

IDAHO DIVISION OF VOCATIONAL REHABILITATION

STIMULUS FUNDS PROPOSAL

Stimulus Fund Projects

- IDVR is proposing the following projects for designated and non-designated Stimulus Funds for Idaho in the ARRA recently signed by President Obama.
 - Designated Agency Stimulus Funds
\$2,903,000
 - Other Non-designated Stimulus Requests
\$540,000
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PROJECT 1:

CASE MANAGEMENT SOFTWARE

□ Purpose: To either replace or update including the IDVR Financial Management (FAMIS) upgrades

■ Cost \$450,000

Fund Source: Stimulus Funds only

PROJECT 2:

DOCUMENT IMAGING

□ Purpose: To move all hard copy documents to an electronic form in the case management system using new software, hardware and training.

■ Cost \$280,700

Fund Source: Stimulus Funds only

PROJECT 3:

UNMATCHED FEDERAL FUNDS COMPENSATION

- Purpose: The reservation of these funds is to compensate for the possibility of a loss of Federal funds that may be unmatched beginning this federal year.

Federal funding with a COLA this year may be 5% dependent upon the current omnibus budget package in Congress.

- Cost \$1,090,000

Fund Source: Stimulus Funds only

PROJECT 4:

STAFF TRAINING AND ERGONOMIC EQUIPMENT

- Purpose: To supply ergonomic equipment upgrades to agency computers including wireless telephone headsets for those personnel requiring much phone work. In addition agency computers will be outfitted with webcams for training and communications.

- Cost \$33,000

Fund Source: Stimulus Funds only

PROJECT 5:

TEMPORARY EMPLOYER INCENTIVE PACKAGE

□ Purpose: To fund on the job training and financial incentive to employers to hire IDVR clients.

■ Cost \$500,000

Fund Source: Stimulus Funds only

PROJECT 6:

ASSISTIVE TECHNOLOGY

□ Purpose: This project proposes to acquire needed assistive technology devices for client demonstration and for client use.

■ Cost \$150,000

Fund Source: Stimulus Funds only

PROJECT 7: **TEMPORARY DISABLED HOMELESS PROJECT**

- Purpose: To provide assistance to the growing population of homeless with disabilities during the steep recession. IDVR will collaborate with organizations normally providing services to the homeless.

- Cost \$400,000

Fund Source: Stimulus Funds only

PROJECT 8:

Other Stimulus Funding

EXTENDED EMPLOYMENT SERVICES COMPENSATION

□ Purpose: To restore service losses to severely disabled needing long term job support while on the job. The funds would restore State General Fund cuts.

■ Cost \$425,000

Fund Source: Stimulus Funds only

PROJECT 9:
Other Stimulus Funding

Epilepsy Foundation Funding

□ Purpose: To replace the loss of state general funds to maintain foundation services to individuals, families and organizations regarding seizure conditions.

■ Cost \$115,000

Fund Source: Stimulus Funds only

QUESTIONS AND ANSWERS
